

**Cascade County
Special Commission Meeting
June 28, 2018 @ 11:00 a.m.
Courthouse Annex
Commission Chambers, Room 111**

Call to Order: Chairman Weber

Pledge of Allegiance:

Please note the Agenda order is tentative and subject to change by the Board without prior notice.

Therefore, members of the public are encouraged to be in attendance at the time the meeting is scheduled to begin.

Public comment during public participation is limited to a maximum seven (7) minutes.

Agenda:

1. Motion to Approve or Disapprove:

Resolution 18-59

Budget Appropriation increasing the Mosquito Control fund budget by \$45,000 for additional chemical needed in the treatment of mosquitos due to the flooding.

Total Amount: \$45,000.

2. Motion to Approve or Disapprove:

Contract 18-115

MT DPHHS Amendment #3, Contract 18027210050 - Commodity Supplemental Food Program.

Contract Period: October 1, 2017 – September 30, 2018.

Total Amount Not to Exceed: \$37,322.40

3. Public comment on any public matter that is not on the meeting agenda and that is within the Commissioners' jurisdiction. (MCA 2-3-103)

4. Adjournment.

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF CASCADE COUNTY, MONTANA

**IN THE MATTER OF A BUDGET
APPROPRIATION WITHIN CASCADE COUNTY
INCREASING MOSQUITO CONTROL FUND BUDGET**

RESOLUTION 18-59

WHEREAS, the Mosquito Control Fund requires an increase in funding in the amount of \$45,000 for additional chemical for treatment of mosquitos due to the flooding caused by the wet spring; and

WHEREAS, the increase in appropriation of \$45,000 will be offset by cash reserves currently in Fund 2200 Mosquito Control; and

WHEREAS, pursuant to Section 7-6-4006, M.C.A. 2017, the Board of County Commissioners has the power to appropriate funds within the budget; and

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of County Commissioners of Cascade County the appropriation is to be made as detailed in Attachment A;

Dated this 28th day of June, 2018.

**BOARD OF COUNTY COMMISSIONERS
CASCADE COUNTY, MONTANA**

JANE WEBER, CHAIRMAN

JOE BRIGGS, COMMISSIONER

JAMES L. LARSON, COMMISSIONER

ATTEST:

CLERK & RECORDER/AUDITOR
mke

Attachment A

To: Cascade County Board of Commissioners

Mary Embleton 4/25/18
Mary Embleton, Budget Officer Date



Budget Performance Report

Fiscal Year to Date 06/25/18

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 2200 - Mosquito Control										
EXPENSE										
Department 231 - Mosquito Control										
Function D0700 - Insect And Pest Control										
100										
100.110	Salaries & Wages	141,204.00	.00	141,204.00	20,615.38	.00	114,092.56	27,111.44	81	147,215.96
100.120	Overtime	.00	.00	.00	.00	.00	.00	.00	+++	90.00
100.130	Termination Pay	5,000.00	.00	5,000.00	.00	.00	3,286.04	1,713.96	66	900.42
100.140	Employer Contributions	43,379.00	.00	43,379.00	5,452.75	.00	36,195.20	7,183.80	83	48,196.03
100 - Totals		\$189,583.00	\$0.00	\$189,583.00	\$26,068.13	\$0.00	\$153,573.80	\$36,009.20	81%	\$196,402.41
200										
200.220	Operating Supplies	6,175.00	.00	6,175.00	.00	.00	6,130.02	44.98	99	4,215.12
200.230	Repair & Maint. Supplies	3,000.00	.00	3,000.00	218.47	1,039.38	1,897.89	62.73	98	2,046.41
200.238	Gas & Oil	500.00	.00	500.00	.00	.00	.00	500.00	0	181.42
200.263	Chemicals	82,700.00	.00	82,700.00	11,604.00	.00	82,335.60	364.40	100	108,341.18
200.264	Cleaning & Laundry	250.00	.00	250.00	.00	.00	.00	250.00	0	72.92
200.265	Field Equipment & Safety	2,000.00	.00	2,000.00	649.95	.00	1,847.65	152.35	92	2,881.63
200.266	Laboratory Supplies	6,000.00	.00	6,000.00	205.92	794.08	4,856.64	349.28	94	6,822.14
200 - Totals		\$100,625.00	\$0.00	\$100,625.00	\$12,678.34	\$1,833.46	\$97,067.80	\$1,723.74	98%	\$124,560.82
300										
300.311	Postage	100.00	.00	100.00	.00	.00	9.28	90.72	9	10.38
300.330	Publicity, Subscrip.&Dues	1,500.00	.00	1,500.00	.00	.00	1,280.00	220.00	85	1,327.50
300.333	Software Licenses	5,000.00	.00	5,000.00	1,560.00	.00	4,610.00	390.00	92	5,438.08
300.343	Telephone	100.00	.00	100.00	.00	.00	5.43	94.57	5	632.05
300.345	Sanitation	358.00	.00	358.00	208.21	.00	439.55	(81.55)	123	289.18
300.350	Professional Services	15,000.00	.00	15,000.00	3,000.00	5,400.00	9,520.60	79.40	99	.00
300.360	Repair & Maint. Services	500.00	.00	500.00	.00	.00	38.00	462.00	8	90.00
300.370	Travel	3,000.00	.00	3,000.00	.00	.00	1,699.86	1,300.14	57	2,821.45
300.374	Mileage County Vehicles	30,000.00	.00	30,000.00	3,180.88	.00	21,833.02	8,166.98	73	34,744.90
300.380	Training Services	1,000.00	.00	1,000.00	.00	250.00	150.00	600.00	40	900.00
300 - Totals		\$56,558.00	\$0.00	\$56,558.00	\$7,949.09	\$5,650.00	\$39,585.74	\$11,322.26	80%	\$46,253.54
500										
500.510	Insurance	9,830.00	.00	9,830.00	.00	.00	9,826.32	3.68	100	5,367.89
500.530	Rental	200.00	.00	200.00	.00	.00	200.00	.00	100	200.00
500 - Totals		\$10,030.00	\$0.00	\$10,030.00	\$0.00	\$0.00	\$10,026.32	\$3.68	100%	\$5,567.89
800										
800.810	Losses	.00	.00	.00	.00	.00	.00	.00	+++	10.04
800 - Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$10.04
Function D0700 - Insect And Pest Control Totals		\$356,796.00	\$0.00	\$356,796.00	\$46,695.56	\$7,483.46	\$300,253.66	\$49,058.88	86%	\$372,794.70
Department 231 - Mosquito Control Totals		\$356,796.00	\$0.00	\$356,796.00	\$46,695.56	\$7,483.46	\$300,253.66	\$49,058.88	86%	\$372,794.70
EXPENSE TOTALS		\$356,796.00	\$0.00	\$356,796.00	\$46,695.56	\$7,483.46	\$300,253.66	\$49,058.88	86%	\$372,794.70



Budget Performance Report

Fiscal Year to Date 06/25/18

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 2200 - Mosquito Control Totals										
	REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
	EXPENSE TOTALS	356,796.00	.00	356,796.00	46,695.56	7,483.46	300,253.66	49,058.88	86%	372,794.70
Fund 2200 - Mosquito Control Totals		(\$356,796.00)	\$0.00	(\$356,796.00)	(\$46,695.56)	(\$7,483.46)	(\$300,253.66)	(\$49,058.88)		(\$372,794.70)
Grand Totals										
	REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
	EXPENSE TOTALS	356,796.00	.00	356,796.00	46,695.56	7,483.46	300,253.66	49,058.88	86%	372,794.70
Grand Totals		(\$356,796.00)	\$0.00	(\$356,796.00)	(\$46,695.56)	(\$7,483.46)	(\$300,253.66)	(\$49,058.88)		(\$372,794.70)



Trial Balance Listing

Through 06/25/18
Detail Balance Sheet Listing
Exclude Rollup Account

Account	Account Description	Balance Forward	YTD Debits	YTD Credits	Ending Balance	Prior Year YTD Balance
Fund 2200 - Mosquito Control						
101.000	Cash	130,888.16	319,316.21	316,575.92	133,628.45	128,744.68
113.000	2000 Real Estate & Proir	722.05	.00	.00	722.05	722.05
113.010	'01 Del. Real Taxes Rec.	88.17	.00	.00	88.17	88.17
113.020	'02 Current Real Estate	94.91	.00	.00	94.91	94.91
113.030	'03 Current Real Estate	104.12	.00	.00	104.12	104.12
113.040	'04 Current Real Estate	126.49	.00	.00	126.49	126.49
113.050	2005 Current Real Estate	126.80	.00	3.31	123.49	126.80
113.060	2006 Current Real Estate	149.31	.00	8.88	140.43	149.31
113.070	2007 Current Real Estate	145.87	.00	7.69	138.18	145.87
113.080	2008 Current Real Estate	124.70	.00	4.86	119.84	124.70
113.090	2009 Current Real Estate	117.57	.00	6.32	111.25	117.57
113.100	2010 Current Real Estate	82.23	.00	6.64	75.59	82.23
113.110	2011 Current Real Estate	81.18	.00	21.30	59.88	81.18
113.120	2012 Current Real Estate	106.19	.00	5.78	100.41	106.19
113.130	2013 Current Real Estate	114.70	.00	6.52	108.18	114.70
113.140	2014 Current Real Estate	159.30	62.62	72.88	149.04	159.30
113.150	2015 Current Real Estate	218.08	327.75	429.78	116.05	225.56
113.160	2016 Current Real Estate	1,306.34	71.56	1,340.06	37.84	1,783.57
113.170	2017 Current Real Estate	.00	327,188.79	319,402.42	7,786.37	.00
115.060	'06 Pers Prop Taxes Rec	237.20	.00	6.59	230.61	237.20
115.070	'07 Pers Prop Taxes Rec	237.49	.00	7.67	229.82	237.49
115.080	'08 Pers Prop Taxes Rec	201.00	.00	3.26	197.74	201.00
115.090	'09 Pers Prop Taxes Rec	161.71	.00	.16	161.55	161.71
115.100	'10 Pers Prop Taxes Rec	221.34	.00	4.00	217.34	221.34
115.110	'11 Pers Prop Taxes Rec	218.03	.00	8.24	209.79	219.19
115.120	'12 Pers Prop Taxes Rec	135.75	.00	7.67	128.08	136.55
115.130	'13 Pers Prop Taxes Rec	190.33	.00	12.92	177.41	191.33
115.140	'14 Pers Prop Taxes Rec	128.57	.00	15.62	112.95	129.59
115.150	'15 Pers Prop Taxes Rec	198.90	.00	33.12	165.78	196.55
115.160	'16 Pers Prop Taxes Rec	224.54	.01	46.48	178.07	226.21
115.170	'17 Pers Prop Tax Rec	305.98	74.07	322.46	57.59	833.52
115.180	'18 Pers Prop Tax Rec	.00	5,215.28	1,750.28	3,465.00	.00
116.000	Protested Taxes Rec.	792.84	22,278.62	665.53	22,405.93	792.84
122.100	All for Uncollected A/R	(2,330.30)	.00	.00	(2,330.30)	(2,320.26)
151.200	Inventory	79,466.54	.00	.00	79,466.54	105,960.43
202.000	Accounts Payable	(288.77)	180,257.48	179,968.71	.00	(4,537.03)
206.000	Payroll Accrual	(15,695.20)	120,089.82	104,394.62	.00	.00
206.100	Taxes Payable	.00	34,064.00	36,469.46	(2,405.46)	.00
206.200	Benefits Payable	(3,850.17)	29,885.35	30,521.04	(4,485.86)	(3,850.17)



Trial Balance Listing

Through 06/25/18
Detail Balance Sheet Listing
Exclude Rollup Account

Account	Account Description	Balance Forward	YTD Debits	YTD Credits	Ending Balance	Prior Year YTD Balance
Fund 2200 - Mosquito Control						
206.300	Deductions Payable	.00	7,434.57	7,658.89	(224.32)	.00
223.100	Deferred Revenue - Real	(3,868.01)	321,316.44	327,650.72	(10,202.29)	(4,352.72)
223.200	Deferred Revenue - Pers	(2,460.84)	2,218.47	5,289.36	(5,531.73)	(2,991.68)
223.400	Protest Tax Deferred Revenue	(792.84)	665.53	22,278.62	(22,405.93)	(792.84)
260.110	Committed Fund Balance	(35,679.60)	.00	.00	(35,679.60)	(34,808.40)
260.200	Assigned Fund Balance	(152,510.66)	.00	.00	(152,510.66)	(434,732.07)
	Fund Revenues	.00	5.29	315,717.74	(315,712.45)	(86,299.13)
	Fund Expenses	.00	325,611.18	25,357.52	300,253.66	331,841.95
	Fund 2200 - Mosquito Control Totals	\$0.00	\$1,696,083.04	\$1,696,083.04	\$0.00	\$0.00
	Grand Totals	\$0.00	\$1,696,083.04	\$1,696,083.04	\$0.00	\$0.00

June 28, 2018

Agenda #2

Agenda Action Report
prepared for the
Cascade County Commission

ITEM: **Contract 18-115**
 MT DPHHS Amendment #3, Contract 18027210050
 Commodities Supplemental Food Program

ACTION REQUESTED: **Approve Contract 18-115**

PRESENTED BY: **Kim Thiel-Schaaf, Aging Services Director**

SYNOPSIS:

The Commodities Supplemental Food Program (CSFP) program is a grant received by the Montana Department of Health & Human Services for the entire state. They implement in Cascade County by entering into an annual agreement with Cascade County Area Agency on Aging to provide commodities distribution on a monthly basis to area seniors over 60 who income qualify for the program. This agreement is modification #3 to the contract in place that runs October 1, 2017 to September 30, 2018. It modifies the award amount to award all of the remaining funding for the remainder of the contract period as well as modifies the case number to 725, which is down from 775. The rate of reimbursement is now \$4.12/box, up from \$3.00/box, and is retroactive to October 1, 2017.

RECOMMENDATION:

Staff recommends that the Commission approve Contract 18-115, Modification #3 Commodities Supplemental Food Program

TWO MOTIONS PROVIDED FOR CONSIDERATION:

MOTION TO APPROVE: Madam Chair, I move that the Commissioners approve Contract 18-115: Amendment #3 Commodities Supplemental Food Program between Cascade County (Area VIII Agency on Aging) and the Montana Department of Health & Human Services.

MOTION TO DENY: Madam Chair, I move that the Commissioners deny Contract 18- 115: Amendment #3 Commodities Supplemental Food Program between Cascade County (Area VIII Agency on Aging) and the Montana Department of Health & Human Services.

**AMENDMENT NUMBER THREE
TO CONTRACT NUMBER
18027210050**

**CONTRACT
18-115**

A CONTRACT, having been made and entered into between the Montana Department of Public Health and Human Services and County of Cascade, Area VIII Agency on Aging for the purpose of the Commodity Supplemental Food Program, now appears to be in need of amending. The Department and the Contractor now agree, for good consideration, to hereby amend said contract as follows:

SECTION 5 CONSIDERATION AND PAYMENTS

Subsection A.1. is deleted in its entirety and insert in lieu thereof:

1. The Department will reimburse an amount of \$4.20 per client served per month, not to exceed \$37,322.40 for the entire contract period of October 1, 2017 through September 30, 2018 according to Attachment C, Caseload Assignments for the Period beginning June 1, 2018.

SECTION 10 ACCOUNTING, COST PRINCIPLES AND AUDIT

Subsection G.3 is deleted in its entirety and insert in lieu thereof:

3. The following information is required to be disclosed under 2 CFR 200:
 - a. Sub-recipient name: **County of Cascade**
 - b. Sub-recipient Unique Entity Identifier: **Duns #010360493**
 - c. FAIN number: **183MT815Y8005**
 - d. Federal award date: **October 4, 2017**
 - e. Federal award start & end date: **October 1, 2017 through September 30, 2018**
 - f. Amount of funds obligated to sub-recipient by this action: **\$23,432.40**
 - g. Total amount of funds obligated to sub-recipient: **\$37,322.40**
 - h. Total amount of this Federal award to sub-recipient: **\$37,322.40**
 - i. Project Description: **Commodity Supplemental Food Program**
 - j. Awarding agency/pass-through entity/contact info: **See Section 25.A.**
 - k. CFDA number/name: **10.565—Commodity Supplemental Food Program**
 - l. Research and Development? **No**
 - m. Indirect cost rate: **N/A - See Section 5.A.3.**

SECTION 30 SCOPE, AMENDMENT AND INTERPRETATION OF CONTRACT

Subsection A. is amended by inserting the following:

- A. This Amendment consists of two (2) numbered pages, Attachment A: FFATA and Attachment C: Caseload Assignments **with the effective date of June 1, 2018** which are hereby incorporated by reference into this Amendment.

IN WITNESS WHEREOF, the parties have executed this Amendment on the dates set out below:

CONTRACT

18-115

MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

By: _____ Date _____
Jamie Palagi, Administrator

AREA VIII AGENCY ON AGING

By:  _____ Date 6/25/2018

Kimberliegh Thiel-Schaaf, Director
(Typed/Printed Name)

Passed and adopted this 28th day of June 2018.

BOARD OF COUNTY COMMISSIONERS
CASCADE COUNTY, MONTANA

Jane Weber, Commission Chair

Joe Briggs, Commissioner

James Larsen, Commissioner

Attest

On this 28th Day of June, 2018. I hereby attest the above-written signatures of the Board of Cascade County Commissioners.

Rina Fontana Moore
Cascade County Clerk and Recorder

ATTACHMENT A
FFATA

DPHHS
FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT
Addendum: A
FFATA Common Data Elements Report

Section 1: Sub-Award Information Required for Reporting

This section must be completed upon contract obligation of \$25,000 or more

MT Item	MT Data Element	Description
FFATA-1-01	Subrecipient DUNS Number	Provide the subrecipient organization's 9 digit Data Universal Numbering System (DUNS) number or Central Contractor Registration plus 4 extended DUNS number.
	010360493	
FFATA-1-02	DPHHS Contract Number	Provide the grant/award number (if any) assigned to the subrecipient award by the recipient.
	18027210050	
FFATA-1-02A	Grant Award Name	Provide the grant/award name assigned by the federal government (i.e. Child Abuse; VR-Independent Living; Immunization; Primary Care; Substance Abuse, etc.)
FFATA-1-03	Subrecipient Name	Provide the legal name of subrecipient as registered in the Central Contractor Registration (www.ccr.gov).
	Area VII Agency on Aging - Cascade County	
FFATA-1-04-A	Address Line 1	Physical location as listed in the Central Contractor Registration.
	1801 Benefis Ct	
FFATA-1-04-B	Address Line 2	
FFATA-1-04-C	City	
	Great Falls	
FFATA-1-04-D	State	
	MT	
FFATA-1-04-E	Zip + 4	
	59405	
FFATA-1-04-F	Congressional District	
	MT 001	
FFATA-1-05	CFDA (CATALOG OF FEDERAL DOMESTIC ASSISTANCE) NUMBER	Select the CFDA number from the attached list. If you do not know the CFDA number please leave blank. DPHHS will complete
	10.565	
FFATA-1-06	Total Contract	Provide the total amount obligated to the subawardee or subcontractor for the contract period indicated.
	\$37,332.40	
FFATA-1-07	Contract Period	Indicate the project/grant period established in the subaward document during which sponsorship begins and ends. For multi-year awards for a project/grant period (e.g., 5 years) that are funded in increments known as budget periods or funding periods, please provide the total project/grant period, not the individual budget period or funding period.
	10/1/2017 - 9/30/2018	
FFATA-1-08-A	Primary Performance City	Provide the city of primary performance.
	Great Falls	
FFATA-1-08-B	Primary Performance County	Provide the county of primary performance.
	Cascade	
FFATA-1-08-C	Primary Performance State	Provide the state of primary performance
	Montana	
FFATA-1-08-D	Primary Performance Zip + 4	Provide the Zip of primary performance
	59405	
FFATA-1-08-E	Congressional District	Provide the congressional district of primary performance
	MT-001	
FFATA-1-09	Funding Agency	Select the Funding Agency number from the attached list. If the agency is not listed, please leave blank. DPHHS will complete

DPHHS
FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT
FFATA Common Data Elements Report

Section 2: FUNDING AGENCY

Reference this list to complete FFATA-1-09 under FFATA Summary Information

FFATA-1-09	Funding Agency	Select Funding Agency Number from the list of numbers below.
	75	Department of Health & Human Services
	7522	Substance Abuse & Mental Health Services Administration
	7523	Centers for Disease Control & Prevention
	7524	Food and Drug Administration
	7526	Health Resources & Services Administration
	7530	Centers for Medicare & Medicaid Services
	7545	Administration on Aging
	7590	Administration for Children & Families
	750S	Office of the Secretary of Health & Human Services
	89	Department of Energy
	8900	Department of Energy
	12	Department of Agriculture
	12F2	Food and Nutrition Service
	12G2	Food Safety and Inspection Service
	91	Department of Education
	9124	Office of Special Education & Rehabilitative Services
	86	Department of Housing & Urban Development
	8620	Assistant Secretary for Community Planning & Development
	28	Social Security Administration
	2800	Social Security Administration

DPHHS
FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT

FFATA Common Data Elements Report

Section 3: CFDA and Program Source

Reference this list to complete FFATA-1-05 under FFATA Summary Information

FFATA-1-05	CFDA Number	Funding Agency	Program Source
	10.479	12G2	12-3700
	10.551	12F2	12-3505
	10.555	12F2	12-3539
	10.557	12F2	12-3510
	10.558	12F2	12-3539
	10.560	12F2	12-3539
	10.561	12F2	12-3505
	10.565	12F2	12-3507
	10.567	12F2	12-3505
	10.568	12F2	12-3507
	10.569	12F2	12-3505
	10.572	12F2	12-3510
	10.676	12F2	12-35,07
	10.679	12F2	12-3539
	10.580	12F2	12-3505
	14.231	8620	86-0192
	14.235	8620	86-0192
	14.241	8620	86-0308
	81.042	8900	89-0331
	84.126	9124	91-0301
	84.169	9124	91-0301
	84.177	9124	91-0301
	84.187	9124	91-0301
	84.224	9124	91-0301
	93.041	7545	75-0142
	93.042	7545	75-0142
	93.043	7545	75-0142
	93.044	7545	75-0142
	93.045	7545	75-0142
	93.048	7545	75-0142
	93.052	7545	75-0142
	93.053	7545	75-0142
	93.057		
	93.069	7523	75-0943
	93.070	7523	75-0943
	93.090	7590	75-1545
	93.092	7590	75-1512
	93.103	7524	75-0600
	93.110	7526	75-0350
	93.116	7523	75-0943
	93.127	7526	75-0350
	93.130	7526	75-0350
	93.135	7523	75-0943
	93.136	7523	75-0943
	93.150	7522	75-1362
	93.165	7526	75-0350
	93.184	7523	75-0943
	93.217		75-0350
	93.236	7526	75-0350
	93.241	7526	75-0350
	93.243	7522	75-1362
	93.251	7526	75-0350
	93.259	7526	75-0350
	93.268	7523	75-0943
	93.283	7523	75-0943
	93.505	7526	75-0321
	93.516	7545	75-0142
	93.556	7590	75-1512
	93.558	7590	75-1552
	93.563	7590	75-1501
	93.566	7590	75-1503
	93.568	7590	75-1502
	93.569	7590	75-1504
	93.575	7590	75-1515
	93.590	7590	75-1536
	93.597	7590	75-1501
	93.599	7590	75-1536
	93.600	7590	75-1536
	93.643	7590	15-5041
	93.645	7590	75-1536
	93.658	7590	75-1545
	93.659	7590	75-1545
	93.669	7590	75-1536
	93.671	7590	75-1536
	93.674	7590	75-1545
	93.767	7530	75-0515
	93.777	7530	75-0511
	93.778	7530	75-0512
	93.779	7530	75-0511
	93.789	7530	75-0516
	93.793	7530	75-0516
	93.889	7505	75-0140
	93.917	7526	75-0350
	93.940	7523	75-0943
	93.944	7523	75-0943
	93.958	7522	75-1362
	93.959	7522	75-1362
	93.977	7523	75-0943
	93.994	7526	75-0350
	96.001	2800	20-8007

DPHHS
FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT

FFATA Common Data Elements Report

Section 4: Officers/Executive Compensation Report

To be completed if information is not available under SEC or IRS 990 Form

	Name	Total Compensation	Title
1			
2			
3			
4			
5			

IF SUBRECIPIENT(CONTRACTOR) IS EXEMPT PLEASE MARK AN "X" IN THE BOX, SIGN AND RETURN TO:



DPHHS

Attn: BFSD-FFATA Reporting

PO Box 4210

Helena, MT 59604-4210

Contract Name: Commodities Supplemental Food Program

Contract Number: 180 272 10050

DUNS # 010360493

Submitted By: Area VIII Agency on Aging - Cascade County

ATTACHMENT C
CASELOAD ASSIGNMENTS FOR THE PERIOD
BEGINNING JUNE 1, 2018

FFY 2018 - ATTACHMENT C
EFFECTIVE DATE: June 1, 2018 (revised June 6, 2018)

CASELOAD ASSIGNMENTS FOR THE PERIOD
Beginning June 1, 2018

This is the agency caseload slot assignment revised JUNE 1, 2018 for Federal Fiscal Year 2018 CSFP contracts. Caseloads will be reassessed MONTH-BY-MONTH and new caseload assignments may be made throughout the remainder of FFY 2018.

The caseload assignments are based on Area distributions over the last few months. By Regulations Montana's 2018 Caseload is 6,758.

AGENCY NAME	June 1, 2018 CASELOAD
AREA V AGENCY ON AGING - BUTTE	420
DISTRICT 9 HRDC-GVFB – BOZEMAN	358
N. CENTRAL AOA - CONRAD	237
ACTION FOR E. MONTANA - GLENDIVE	607
AREA VIII AOA-CASCADE CNTY-GREAT FALLS	725
HILL COUNTY COA - HAVRE	110
ROCKY MOUNTAIN DEV COUNCIL-HELENA	672
FLATHEAD FOOD BANK - KALISPELL	760
MISSOULA FOOD BANK - MISSOULA	650
AREA VI AOA - POLSON	860
AREA II AOA – ROUNDUP	1,107
RAVALLI COUNTY COA - HAMILTON	252
Revised FFY 2018 CASELOAD:	6,758

REGULATIONS: New Federal statutes (7 CFR 247 – CSFP Plain Language Rules, effective September 12, 2005) state a base caseload for the following year will be based on the average caseload issuance for the current calendar year or the average issuance for the last quarter of the federal fiscal year (July, August & September), whichever is highest; with the stipulation that base caseload may not exceed the assigned caseload of the current calendar year. Requests for additional caseloads must be made in writing to include justification; email requests are considered “in writing”. Final caseload assignments are dependent on Congressional funding and Presidential signature of the Annual Agriculture Bill.